

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2008-09 – Budget Release Order for **Rs.12577.60 lakhs (Rupees One Hundred Twenty Five Crores Seventy Seven Lakhs and Sixty Thousand only)** towards Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 1378
Dated : 30.03.2009.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
- 3. G.o.Ms.No.94, Finance (BG.I) Dept., dt.31-03-2008.
- 4. Fin. (BG.II) Dept,s U.o.Note No:194/BG.II/09., dt.24-03-09
- 5. MA&UD.U.O.Note No:7870/TC-2/09, Dt:25-03-2009.

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ORDER:-

In the circumstances stated in the reference 5th read above, the Asst. Secretary to Govt. MA&UD Dept., A.P. Secretariat, Hyderabad, the Commissioner & Director of Municipal Administration, Hyderabad and the Engineer-in-Chief(PH), Hyderabad are here by issued a Budget Release Order for an amount of **Rs.12577.60 lakhs (Rupees One Hundred Twenty Five Crores Seventy Seven Lakhs and Sixty Thousand only)** in relaxation of treasury control orders pending adjustment in final modification of B.E2008-09 under the following head of accounts.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Asst. to Mpl. Corpn./Mplts. for Pavalavaddi Scheme.	2217-80-191-11-62-310-312	386.00	Nil	386.00	96.50	289.50	Nil	Adjustment to PD A/c. No.1/43, GA No.5	C&DMA, Hyd.	
2	Asst. to Mpl. Corpn./Mplts. for Pavalavaddi Scheme. (SCP)	2217-80-789-11-62-310-312	81.00	Nil	81.00	20.25	60.75	Nil	-do-	-do-	
3	Asst. to Mpl. Corpn./Mplts. for Pavalavaddi Scheme. (TSP)	2217-80-796-11-62-310-312	33.00	Nil	33.00	8.25	24.75	Nil	-do-	-do-	
4	Asst. to Mplts. /Corpns for Infrastructure including Developmental works under Indiramma Programme.	2217-80-191-11-70-310-312	770.00	Nil	770.00	192.50	577.50	Nil	-do-	-do-	
5	Asst. to Mplts. /Corpns for Infrastructure including Developmental works under Indiramma Programme.. (SCP)	2217-80-789-11-70-310-312	163.00	Nil	163.00	40.75	122.25	Nil	-do-	-do-	
6	Asst. to Mplts. /Corpns for Infrastructure including Developmental works under Indiramma Programme.. (TSP)	2217-80-796-11-70-310-312	67.00	Nil	67.00	16.75	50.25	Nil	-do-	-do-	

7	Asst. to Mplts./Corpn. Under Indiramma Programme for Water Supply tap connections, desiltation including Integrated Low Cost Sanitation.	2217-80-191-11(69)-310-312	825.00	Nil	825.00	206.25	618.75	Nil	-do-	-do-	
8	Asst. to Mplts./Corpn. Under Indiramma Programme for Water Supply tap connections, desiltation including Integrated Low Cost Sanitation. (SCP)	2217-80-789-11(69)-310-312	174.00	Nil	174.00	43.50	130.50	Nil	-do-	-do-	
9	Asst. to Mplts./Corpn. Under Indiramma Programme for Water Supply tap connections, desiltation including Integrated Low Cost Sanitation. (TSP)	2217-80-796-11(69)-310-312	71.00	Nil	71.00	17.75	53.25	Nil	-do-	-do-	
10	Asst. to New Mplts./Corpn. For developmental works	2217-80-191-11(68)-310-312	2662.24	Nil	2662.24	1165.56	676.12	820.56	-do-	-do-	
11	Asst. to New Mplts./Corpn. For developmental works (SCP)	2217-80-789-11(68)-310-312	558.66	Nil	558.66	139.66	419.00	Nil	-do-	-do-	
12	Asst. to New Mplts./Corpn. For developmental works (TSP)	2217-80-796-11(68)-310-312	227.60	Nil	227.60	56.90	170.70	Nil	-do-	-do-	
13	Provision of Basic facilities in Municipal Schools	2217-80-191-11-77-310-312	772.00	Nil	772.00	193.00	579.00	Nil	-do-	-do-	
14	Provision of Basic facilities in Municipal Schools (SCP)	2217-80-789-11-77-310-312	162.00	Nil	162.00	40.50	121.50	Nil	-do-	-do-	
15	Provision of Basic facilities in Municipal Schools (TSP)	2217-80-796-11-77-310-312	66.00	Nil	66.00	16.50	49.50	Nil	-do-	-do-	
16	Asst. to the Regional Center for Trg. & Research in Mpl. Admin. At Hyd. For Constr. Of Buildings.	2217-80-003-11-(04)-310-312	7.00	Nil	7.00	1.75	5.25	Nil	-do-	-do-	
17	District Offices	2217-80-001-11-03	128.37	Nil	128.37	32.09	96.28	Nil	D.V. Bill	Concerned Drawing and Disbursing Officer of Regional Offices	
18	e Seva centers / Computerization	2217-80-191-11-(56)-310-312	1000.00	Nil	1000.00	250.00	0.00	750.00	Adjustment to PD A/c. No.1/43, GA No.5	C&DMA, Hyd.	
19	Municipal Commissioners	2217-80-001-11-(04)	50.00	Nil	50.00	12.50	37.50	Nil	Adjustment to PD A/c. No.1/43,	Asst. Secy. To Govt. MA&UD Dept.	
20	Scheme of Environmental Improvement in slum Areas of Mplts.	2217-80-191-11-(08)-310-312	123.00	Nil	123.00	30.75	92.25	Nil	Adjustment to PD A/c. No.1/43, GA No.5	C&DMA, Hyd.	

21	Scheme of Environmental Improvement in slum Areas of Mplts. (TSP)	2217-80-796-11-(08)-310-312	24.00	Nil	24.00	6.00	18.00	Nil	-do-	-do-	
22	Asst. to Mplts. Under SFC	2217-80-191-11-51-310-312	5790.00	Nil	5790.00	1447.50	4342.50	Nil	-do-	-do-	
23	Asst. to Mplts. Under SFC (SCP)	2217-80-789-11-51-310-312	1215.00	Nil	1215.00	303.75	911.25	Nil	-do-	-do-	
24	Asst. to Mplts. Under SFC (TSP)	2217-80-796-11-51-310-312	495.00	Nil	495.00	123.75	371.25	Nil	-do-	-do-	
25	Fencing of Parks and Play grounds in ULBs	2217-80-191-11-78-310-312	772.00	Nil	772.00	193.00	579.00	Nil	-do-	-do-	
26	Fencing of Parks and Play grounds in ULBs	2217-80-789-11-78-310-312	162.00	Nil	162.00	40.50	121.50	Nil	-do-	-do-	
27	Fencing of Parks and Play grounds in ULBs	2217-80-796-11-78-310-312	66.00	Nil	66.00	16.50	49.50	Nil	-do-	-do-	
28	Maintenance of Mpl. Internal Roads	2217-80-191-11-80-310-312	15440.00	Nil	15440.00	15440.00	0.00	Nil	-do-	-do-	
29	Maintenance of Mpl. Internal Roads	2217-80-789-11-80-310-312	3240.00	Nil	3240.00	1386.00	0.00	1854.00	-do-	-do-	
30	Maintenance of Mpl. Internal Roads	2217-80-796-11-80-310-312	1320.00	Nil	1320.00	462.00	0.00	858.00	-do-	-do-	
31	Employment to the Urban Poor under (SJSRY)	2230-02-102-10-05-310-312	700.00	Nil	700.00	0.00	0.00	700.00	-do-	-do-	
32	Employment to the Urban Poor under (SJSRY) (Salaries)	2230-02-102-11-05-010	17.44	Nil	17.44	0.00	0.00	17.44	-do-	-do-	
33	Asst. to Mplts. Corpn for completion of water supply schemes.	2217-80-191-11-SH(60)-310-312	1930.00	Nil	1930.00	1447.50	482.50	Nil	LOC	ENCPH, Hyd.	
34	Asst. to Mplts. Corpn for completion of water supply schemes. (SCP)	2217-80-789-11-SH(60)-310-312	405.00	Nil	405.00	101.25	303.75	Nil	-do-	-do-	
35	Asst. to Mplts. Corpn for completion of water supply schemes. (TSP)	2217-80-796-11-SH(60)-310-312	165.00	Nil	165.00	41.25	123.75	Nil	-do-	-do-	
36	Asst. to Pulivendula for under ground Drainage & Roads.	2217-80-191-11-SH(71)-310-312	3010.80	Nil	3010.80	2258.10	752.70	Nil	-do-	-do-	
37	Asst. to Pulivendula for under ground Drainage & Roads.. (SCP)	2217-80-789-11-SH(81)-310-312	631.80	Nil	631.80	473.85	157.95	Nil	-do-	-do-	
38	Asst. to Pulivendula for under ground Drainage & Roads.(TSP)	2217-80-796-11-SH(71)-310-312	257.40	Nil	257.40	193.05	64.35	Nil	-do-	-do-	
39	Asst. to Proddutur Mplty. towards storm water Drainage & creation of infrastructure.	2217-80-191-11-SH(79)-310-312	386.00	Nil	386.00	289.50	96.50	Nil	-do-	-do-	
40	Asst. to Proddutur Mplty. towards storm water Drainage & creation of infrastructure.(SCP)	2217-80-789-11-SH(79)-310-312	81.00	Nil	81.00	60.75	20.25	Nil	-do-	-do-	

41	Asst. to Proddutur Mplty. towards storm water Drainage & creation of infrastructure.(TSP)	2217-80-796- 11-SH(79)- 310-312	33.00	Nil	33.00	24.75	8.25	Nil	-do-	-do-	
		TOTAL	44468.31	Nil	44468.31	26890.71	12577.60	5000.00			

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT(W&P)

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad
ENC(PH),Hyd.
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept.,
The REINS/SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER